

Stress test

31/12/16

	Actual	Budgeted		
	December 2016	June 2017	December 2017	June 2018
Non-Performing Loans	101 544	109 238	111 837	116 292
Corporate Loans	21 550	22 670	23 419	24 702
Consumer Loans	79 994	82 760	84 610	87 781
<i>Overdues more than 60 days</i>	83802	86569	88418	91590
Non-Performing Loans/Total Loan portfolio, %	27.4%	28.4%	29.1%	30.3%
Corporate Loans	20.1%	21.2%	21.9%	23.1%
Consumer Loans	30.3%	31.3%	32.0%	33.2%
<i>Overdues more than 60 days</i>	31.7%	32.8%	33.5%	34.7%